

PHILIPPINE RETIREMENT AUTHORITY Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Ads Placement (Local and International)												
1.a	Newspapers (Print)	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	N/A	various dates	various dates	Corporate Budget	1,400,000.00	1,400,000.00		prime broadsheet, colored, 1/4 page
1.b	Magazines (Print)	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	N/A	various dates	various dates	Corporate Budget	1,500,000.00	1,500,000.00		travel & inflight, colored, full page
1.c	Foreign Chambers/Journals/Directories (Print)	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	N/A	various dates	various dates	Corporate Budget	100,000.00	100,000.00		members of chamber, colored, full page
1.d	Television/Radio	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	N/A	various dates	various dates	Corporate Budget	8,000,000.00	8,000,000.00		radio & tv segments sponsorship - 3
1.e	Out-of-Home Advertising	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	N/A	various dates	various dates	Corporate Budget	8,000,000.00	8,000,000.00		ambient media, billboards & transport wraps
1.f	Digital Advertising	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	N/A	various dates	various dates	Corporate Budget	15,000,000.00	15,000,000.00		SEM, SEO, banners, programmatic, GDN, YT Ads - 12
2	Publication and Printing of Promotional Materials												
2.a	Newsletter	APD	NO	NP-53.9 - Small Value Procurement	1st, 2nd,3rd Qtr 2022	N/A	1st, 2nd,3rd Qtr 2022	1st, 2nd,3rd Qtr 2022	Corporate Budget	132,000.00	132,000.00		2 print issues - 6000copies
2.b	Brochures (different languages)	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	198,000.00	198,000.00		english, s.chinese, mandarin, japanese, korean
2.c	Flyers	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	224,000.00	224,000.00		english, s.chinese, mandarin, japanese, korean
2.d	Banners, Roll up	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	30,000.00	30,000.00		with mechanism
2.e	Special Banner	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	50,000.00	50,000.00		materials vary
3	Development and Distribution of Advertising Material												
3.a	Production of new AVP	APD	NO	Competitive Bidding	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	Corporate Budget	1,500,000.00	1,500,000.00		new AVP in line with new policies
4	PROMOTIONAL ITEMS												
4.a	Kit Envelopes	APD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	75,000.00	75,000.00		5000 pcs
4.b	Planner with Flashdrive & Powerbank	APD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	500,000.00	500,000.00		retirees accredited partners - 500pcs
4.c	Customized Scarf in a Box	APD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	3rd Qtr 2022	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	500,000.00	500,000.00		for booth -1000pcs
4.d	Tool Kit (Nail Cutter etc)	APD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	250,000.00	250,000.00		mktg activities
4.e	Eco Bag	APD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	500,000.00	500,000.00		s,m,l - 1000 each
4.f	T-shirt	SD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	10,000.00	10,000.00		agritourism
4.g	Token	SD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	400,000.00	400,000.00		37th anniv-500pcs
4.h	Token	SD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	400,000.00	400,000.00		yuletide- 500pcs
4.i	Tokens	CRPD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	200,000.00	200,000.00		marketer's appreciation day
4.j	T-shirt	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	55,200.00	55,200.00		184 pcs - team bldg
4.k	Water Bottles	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	92,000.00	92,000.00		184pcs - sports fest
4.l	T-shirt	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	280,000.00	280,000.00		gad activity - 350 pcs (womens month & 250 pcs end violence)
4.m	Umbrella	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	160,000.00	160,000.00		400pcs -womens month
4.n	Tote Bag	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	150,000.00	150,000.00		500pcs - end violence
4.o	Tokens	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	460,000.00	460,000.00		natl govt employees week(groceries)
4.p	Tokens	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	552,000.00	552,000.00		div'l performance review end assessment (groceries)

10.a	Structured Cabling	ICTD	NO	Competitive Bidding	1st QTR 2022	1st QTR 2022	1st QTR 2022	1st QTR 2022	Corporate Budget	3,000,000.00		3,000,000.00	for quadrant 29C
10.b	Website Development	ICTD	NO	Competitive Bidding	1st QTR 2022	1st QTR 2022	1st QTR 2022	1st QTR 2022	Corporate Budget	3,000,000.00		3,000,000.00	Phase II (rebudget)
10.c	Installation of Aircon Unit	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	800,000.00		800,000.00	2nd server room in Q29D
10.d	Fire Detection & Suppression	ICTD	NO	Competitive Bidding	1st QTR 2022	1st QTR 2022	1st QTR 2022	1st QTR 2022	Corporate Budget	1,500,000.00		1,500,000.00	for secondary server
10.e	SIP Trunking Solution	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	540,000.00		540,000.00	digital trunkline-pabx
11	IT Equipment												
11.a	File Server	ICTD	NO	Competitive Bidding	1st QTR 2022	2nd QTR 2022	2nd QTR 2022	2nd QTR 2022	Corporate Budget	3,500,000.00		3,500,000.00	1 lot - Q29D
11.b	Desktop	ICTD	NO	Competitive Bidding	1st QTR 2022	2nd QTR 2022	2nd QTR 2022	2nd QTR 2022	Corporate Budget	2,200,000.00		2,200,000.00	13 units
11.c	UPS for Desktop	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	1st QTR 2022	1st QTR 2022	1st QTR 2022	Corporate Budget	120,000.00		120,000.00	old desktop
11.d	Server Rack Cabinet	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	300,000.00		300,000.00	for satellite offices
11.e	Scanner Mid-Volume	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	750,000.00		750,000.00	10 units (rebudget)
11.f	QR Barcode Scanner with Software	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	200,000.00		200,000.00	10 units (rebudget)
11.g	Memory for Desktop	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	285,000.00		285,000.00	19 units - ram, ddr4, 32gb
11.h	Air Duster, Electric	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	25,000.00		25,000.00	1 unit - rechargeable
11.i	Dot Matrix Printer	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	80,000.00		80,000.00	80columns, 24 pins
11.j	Wireless Intercom, 2 channel	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	10,000.00		10,000.00	for CSO and CSSO
12	IT Software/Licenses/ Subscription												
12.a	Adobe Acrobat DC Pro Package	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	300,000.00	300,000.00		11 users
12.b	Adobe Creative Suite	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	600,000.00	600,000.00		8 users
12.c	CISCO Webex Meeting Video Conferencing	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	70,000.00	70,000.00		with existing license
12.d	Managed Cloud Services	ICTD	NO	Competitive Bidding	1st QTR 2022	1st QTR 2022	1st QTR 2022	1st QTR 2022	Corporate Budget	1,000,000.00	1,000,000.00		renewal/enhancement
12.e	Money Counter w/Dollar Counterfeit	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	40,000.00	40,000.00		updiating maintenance
12.f	Disaster Recovery System	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	950,000.00	950,000.00		renewal of 1 license
12.g	Email Blasting Software	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	400,000.00	400,000.00		renewal of 1 license
12.h	File Server MA, Fujitsu Primergy RX2540 M2	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	500,000.00	500,000.00		renewal of service
12.i	File Server MA, Fujitsu Primergy RX4770M40 M4	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	800,000.00	800,000.00		2 units
12.j	Firewall License, MERAKE MX100	ICTD	NO	Direct Contracting	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	500,000.00	500,000.00		renewal in main server
12.k	Firewall License, CISCO ASA 5525-X	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	800,000.00	800,000.00		server at Q29D
12.l	Firewall License, CISCO ASA with Fire Power	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	200,000.00	200,000.00		interpol connectivity
12.m	CISCO Wireless Access Point	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	300,000.00	300,000.00		6 license - wifi router
12.n	Money Counter GFS-100 Software	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	35,000.00	35,000.00		renewal of maintenance agreement
12.o	Network Monitoring Tools	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	500,000.00	500,000.00		renewal of license
12.p	Queue Management System	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	200,000.00	200,000.00		renewal of license
12.q	Power BI, Report Analysis	ICTD	NO	NP-53.5 Agency-to-Agency	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	200,000.00	200,000.00		renewal of license
12.r	Private Area Network System	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	400,000.00	400,000.00		renewal of license - HO & SO
12.s	Anti - Virus, 150 users	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	750,000.00	750,000.00		renewal of license
12.t	Anti - Virus, 125 users	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	625,000.00	625,000.00		renewal of license
12.u	Lex Libris License Subscription	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	70,000.00	70,000.00		5 users
12.v	Web Hosting	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	500,000.00	500,000.00		renewal of license
12.w	SQL Server User CIASA, Client Access	ICTD	NO	NP-53.5 Agency-to-Agency	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	337,500.00	337,500.00		135 licenses
12.x	SQL Server Standard SVR Software SA	ICTD	NO	NP-53.5 Agency-to-Agency	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	350,000.00	350,000.00		3 licenses
12.y	Visio Pro Dev Software SA	ICTD	NO	NP-53.5 Agency-to-Agency	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	20,000.00	20,000.00		renewal of license - 2 licenses
12.z	Visual Studio PMSDN User	ICTD	NO	NP-53.5 Agency-to-Agency	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	150,000.00	150,000.00		5 licenses
12.1.a	Cloud Computing Server	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	250,000.00	250,000.00		subscription
12.1.b	Accounting Software	FMD	NO	Competitive Bidding	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	5,000,000.00		5,000,000.00	multi year project - 3 yrs
12.1.c	Records Management System	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	400,000.00		400,000.00	
13	Repair and Maintenance												
13.a	Voice Network Upgrade and VOIP Expenses (PABX)	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	700,000.00	700,000.00		repair and maintenance
13.b	CCTV System, IP Based	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	350,000.00	350,000.00		HO maintenance

13.c	CCTV System, IP Based	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	450,000.00	450,000.00		4 SO
13.d	Biometric Lock	ICTD	NO	Competitive Bidding	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	700,000.00	700,000.00		head office & 4 SO
13.e	Repair & Maintenance for Server Room	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	500,000.00	500,000.00		1 lot
13.f	General Cleaning of AC Unit	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	70,000.00	70,000.00		File Server Room
13.g	IT Equipment (Hardware) & Other Maintenance	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	900,000.00	900,000.00		as the need arises
13.h	IT Software (upgrade/update) & Other Maintenance	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	500,000.00	500,000.00		as the need arises
13.i	Alternate Internet Connection	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	936,000.00	936,000.00		HO
13.j	Maintenance of Internet Connction	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	300,000.00	300,000.00		satellite offices
13.k	Maintenance of Fire Detection & Suppression System	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	200,000.00	200,000.00		for Q29B-main server room with fumigation and misting-as need arises
13.l	Office Building	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	1,755,000.00	1,755,000.00		as need arises
13.m	Office Vehicles and other Equipment	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	900,000.00	900,000.00		as need arises
13.n	Fire Extinguisher	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	45,000.00	45,000.00		refill of existing extinguisher
13.o	Office Bldg & Equipment	CSO, BSO, DSO	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	245,000.00	245,000.00		furniture & fixtures
13.p	Office Transfer Cost	CSO	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	80,000.00	80,000.00		logistics
13.q	Office Vehicles	BSO, DSO, CSO	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	550,000.00	550,000.00		as need arises
13.r	Upgrading of PABX	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	500,000.00	500,000.00		additional features
13.s	Office Disinfection	DSO	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	48,000.00	48,000.00		weekly sched
14	OFFICE SUPPLIES & MAERIALS												
14.a	Various Office Supplies	ASD	NO	NP-53.5 Agency-to-Agency	various dates	N/A	various dates	various dates	Corporate Budget	2,445,671.53	2,445,671.53		including covid related not available in PS (with and w/o cnas)
14.b	Various Office Supplies	ASD	NO	Shopping	various dates	N/A	various dates	various dates	Corporate Budget	1,382,820.00	1,382,820.00		
14.c	Various Office Supplies	ICTD	NO	Direct Contracting	various dates	N/A	various dates	various dates	Corporate Budget	1,157,660.00	1,157,660.00		consumables
15	After Enrollment Services												
1	Various Activities for the Retirees/Stakeholders												
15.a	Marketers Appreciation and Reward Activity	CRPD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	600,000.00	600,000.00		for event organizer, venue, meal, tokens, awards, prizes, décor & styling w/online event mngt
15.b	Anniversary Celebration Satellite Office	CSO, DSO, BSO, CSSO	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	1,800,000.00	1,800,000.00		for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others
15.c	Yuletide Celebration of Satellite Office	CSO, DSO, BSO, CSSO	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	1,800,000.00	1,800,000.00		for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others
15.d	Agritourism	SD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	102,500.00	102,500.00		event coor - vanue w/meal & bus - 25pax
15.e	Event Management	SD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	112,500.00	112,500.00		venue, meal, bus in laguna
16	Hiring of Consultants												
16.a	Consultancy for the 3rd Party CSS	Corplan	NO	Competitive Bidding	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	1,000,000.00	1,000,000.00		customer satisfaction survey
16.b	Competency Training	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr2022	N/A	3rd Qtr2022	3rd Qtr2022	Corporate Budget	1,856,250.00	1,856,250.00		for dc's and dm's
16.c	Training the Trainer	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	200,000.00	200,000.00		for dc's
16.d	GAD Capacity Bldg Training	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	620,000.00	620,000.00		for dc's
16.e	Animated Videos	Corplan	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	250,000.00	250,000.00		for QMS documented info
17	Printing and Publication												
17.a	Printing of GAD Orientation Module	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	150,000.00	150,000.00		500copies
17.b	Ad Placement of Delinquent Retiree-Member	SD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	300,000.00	300,000.00		in newspapers

