PHILIPPINE RETIREMENT AUTHORITY Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User		Mode of Procurement						Est		Remarks	
(1 A1)	•	Elid-Osei	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	co	(brief description of Project)
1	Ads Placement (Local and International												
•		<u> </u>		NP-53.6 Scientific, Scholarly, Artistic			<u> </u>	 					
				Work, Exclusive Technology and Media		1							prime broadsheet.
1.a	Newspapers (Print)	APD	NO	Services	various dates	N/A	various dates	various dates	Corporate Budget	1,400,000.00	1,400,000.00		colored, 1/4 page
				NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media									
1.b	Magazines (Print)	APD	NO	Services	various dates	N/A	various dates	various dates	Corporate Budget	1,500,000.00	1,500,000.00		travel & inflight, colored, full
	Foreign	 		NP-53.6 Scientific, Scholarly, Artistic	Various dates	10//	various dates	various dates	Corporate Budget	1,500,000.00	1,500,000.00		page
4 -	Chambers/Journals/Directories	100		Work, Exclusive Technology and Media			CONTRACTOR CONTRACTOR AND						members of chamber,
1.c	(Print)	APD	NO	Services NP-53.6 Scientific, Scholarly, Artistic	various dates	N/A	various dates	various dates	Corporate Budget	100,000.00	100,000.00		colored, full page
				Work, Exclusive Technology and Media									radio & tv segments
1.d	Television/Radio	APD	NO	Services	various dates	N/A	various dates	various dates	Corporate Budget	8,000,000.00	8,000,000.00		sponsorship - 3
				NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media									
1.e	Out-of-Home Advertising	APD	NO	Services	various dates	N/A	various dates	various dates	Corporate Budget	8,000,000.00	8.000.000.00		ambient media, billboards & tranport wraps
				NP-53.6 Scientific, Scholarly, Artistic	various dates	1007	various dates	various dates	Corporate Budget	0,000,000.00	0,000,000.00		SEM, SEO, banners,
	D. 7. I A I			Work, Exclusive Technology and Media			2.000-0.000-0.00						programmatic, GDN, YT Ads
1.f	Digital Advertising Publication and Printing of	APD	NO	Services	various dates	N/A	various dates	various dates	Corporate Budget	15,000,000.00	15,000,000.00		- 12
2	Promotional Materials								40-10				
					1st, 2nd,3rd Qtr		1st, 2nd,3rd Qtr	1st, 2nd,3rd Qtr					
2.a	Newsletter	APD	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	132,000.00	132,000.00		2 print issues - 6000copies
2.b	Brochures (different languages)	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Comercia Budant	198,000.00	100,000,00		english, s.chinese,
	Discondice (different languages)	A D	NO	NY -55.9 - Small Value Procurement	various dates	IN/A	various dates	various dates	Corporate Budget	196,000.00	198,000.00		mandarin, japanese, korean
													english, s.chinese,
	Flyers	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	224,000.00	224,000.00		mandarin, japanese, korean
2.d	Banners, Roll up	APD		NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	30,000.00	30,000.00		with mechanism
2.e	Special Banner Development and Distribution of	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	50,000.00	50,000.00		materials vary
3	Advertising Material												
		<u> </u>				 							new AVP in line with new
3.a	Production of new AVP	APD	NO	Competitive Bidding	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	Corporate Budget	1,500,000.00	1,500,000.00		policies
4	PROMOTIONAL ITEMS												
4.a	Kit Envelopes	APD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	75,000.00	75,000.00		5000 pcs
	Planner with Flashdrive &												
4.b	Powerbank	APD	NO	NP-53.9 - Small Value Procurement	and Otranaa	NIA	0-4 04-0000	0-4 04-0000		500 000 00	500 000 00		retirees accredited partners
4.c	Customized Scarf in a Box	APD		NP-53.9 - Small Value Procurement			2nd Qtr2022	2nd Qtr2022	Corporate Budget	500,000.00	500,000.00		500pcs
	Tool Kit (Nail Cutter etc)	APD		NP-53.9 - Small Value Procurement			3rd Qtr 2022 2nd Qtr2022	3rd Qtr 2022 2nd Qtr2022	Corporate Budget Corporate Budget	500,000.00 250,000.00	500,000.00		for booth -1000pcs
	Eco Bag	APD		NP-53.9 - Small Value Procurement			3rd Qtr 2022	3rd Qtr 2022	Corporate Budget Corporate Budget	500,000.00	250,000.00 500,000.00		mktg activities s,m,l - 1000 each
	T-shirt	SD		NP-53.9 - Small Value Procurement	2nd Qtr2022		2nd Qtr2022	2nd Qtr2022	Corporate Budget Corporate Budget	10,000.00	10,000.00	97.4 St. 1. 12.8 St.	agritourism
	Token ,	SD		NP-53.9 - Small Value Procurement	3rd Qtr 2022		3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	400,000.00	400,000.00		37th anniv-500pcs
4.h	Token	SD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022		4th Qtr2022	4th Qtr2022	Corporate Budget	400,000.00	400,000.00		yuletide- 500pcs
4.i	Tokens	CRPD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022		4th Qtr2022	4th Qtr2022	Corporate Budget	200,000.00	200,000.00		marketer's appreciation day
4.j	T-shirt	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022		Corporate Budget	55,200.00	55,200.00		184 pcs - team bldg
4.k	Water Bottles	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	92,000.00	92,000.00		184pcs - sports fest
													gad activity - 350 pcs
4.1	T-shirt	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	280,000.00	280,000.00		(womens month & 250 pcs end violence)
4.m	Umbrella	ASD		NP-53.9 - Small Value Procurement		N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	160,000.00	160,000.00		400pcs -womens month
4.n	Tote Bag	ASD	NO	NP-53.9 - Small Value Procurement		N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	150,000.00	150,000.00		500pcs - end violence
4 -	Takona		NO										nati govt employees
4.0	Tokens	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	460,000.00	460,000.00		week(groceries)
4.p	Tokens	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	552,000.00	552,000.00		div'l performance review end assessment (groceries)

4 n	Token	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	2rd Ot- 2000	Comparata D. J.	460,000,00	400,000,00		for employees
	Sportsfest Uniform	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022 3rd Qtr 2022	Corporate Budget	460,000.00 368,000.00	460,000.00		anniversary(groceri
	Travelling Expenses	7.02		IN -30.3 - Onan Value i rocurement	310 Qti 2022	IVA	310 Qti 2022	310 Qtf 2022	Corporate Budget	300,000.00	368,000.00		jersey for 184 pax
	LOCAL TRAVEL									7			
	Airfare Tickets	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	200,000.00	200.000.00		tickets for pre and inspection - 10
- 4 -	Airford Tiplests	1.55									, , , , , , , , , , , , , , , , , , , ,		ads distribution/inte
	Airfare Tickets	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	200,000.00	200,000.00		llocations
5.1.C	Airfare Ticket for Special Audit	IAD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	80,000.00	80,000.00		4 activities
5.1.d	Airfare Ticket	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	320,000.00	320,000.00		for preventive mair
5.1.e	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	750,000.00	750,000.00		pra service carava places)
	Alder Tille											发展制度 2006年	gorund handling/to
5.1.f	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	2,400,000.00	2,400,000.00		operator services (
5.1.g	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	120,000.00	120,000.00		updating/reorientat
5.1.h	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget Corporate Budget	150,000.00	150,000.00		davao&cebu radar recognition -
				The series of th	Various dates	1000	Various dates	various dates	Corporate Budget	130,000.00	130,000.00		radar recognition -
5.1.i	Airfare ticket	OGM	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	320,000.00	320,000.00		8 areas (per invites
											,		4pax from CSO&D
5.1.j	Airfare ticket	SD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	160,000.00	160,000.00		(yuletide) and Anniv
	Airford Vistoria										K		
5.1.k	Airfare ticket	SD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	160,000.00	160,000.00		ocular inspection
511	Airfare ticket	DSO, CSO	NO	ND 52 0 Coroll Value Description	44. 04.0000					400 000 00			20 pax total from he
5.1.1	Alliare ticket	DSO, CSO	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	400,000.00	400,000.00		yuletide
5.1.m	Airfare ticket	DSO, CSO	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	400,000.00	400,000.00		20 pax total from he anniv
5.1.n	Airfare ticket	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	160,000.00	160,000.00		from SO to HO - te sports fest
5.1.o	Airfare ticket	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	80,000.00	80,000.00		conduct of inventory w
5.2	INTERNATIONAL TRAVEL										Cojection P		echadet of inventory w
5.2.a	Airfare Tickets	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	490,000.00	490,000.00		3 asian countries for inspection
5.2.b	Airfare Tickets	OGM	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	1,440,000.00	1,440,000.00		per invites - 6 coun
6	Issuance od ID Cards and Visa Stickers of Retiress												
6.a	PVC Card, Blank	PD,SD,OGM	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	321,500.00	321,500.00		pd-1300pcs@11, s
		,,,		THE GOLD CHICAL VALUE I TOURISHEET	Various dates	10//	various dates	various dates	Corporate Budget	321,300.00	321,500.00		50,000@6, ogm-12 pd-7pcs@11,000, s
C L	Data Cand Bibban (MACKET KE)	DD 0D 0014	NO										150@11,000, ogm-
	Data Card Ribbon (YMCKT-KT)	PD,SD,OGM	NO	Competitive Bidding	various dates	N/A			Corporate Budget	1,771,000.00	1,771,000.00		4pcs@11,000
6.c	Signature Panel Sticker	PD, SD	NO	NP-53.9 - Small Value Procurement	3rd QTR 2022	N/A	3rd QTR 2022	3rd QTR 2022	Corporate Budget	51,300.00	51,300.00		pd-1300pcs, sd-50l
7	Processing of SRRV Application	n].											
7.a	Certificate Holder/Frame	PD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	100,100.00	100,100.00		010pcs@110
7.b	Document Envelope Kit	PD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	182,000.00	182,000.00		910pcs@110 910pcs@200
_	Subscription - Various								1				0.00000200
8	Newspaper	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	60,000.00	60,000.00		for retirees and office
9	VARIOUS RENTAL	ļ:		NP-53.10 Lease of Real Property and			-						
9.a	Venue for FMD activity	FMD	NO	Venue	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	20,000.00	20,000,00		for fred staff
9.b	Venue with Mals	SD	NO	NP-53.5 Agency-to-Agency	3rd Qtr 2022	N/A		3rd Qtr 2022	Corporate Budget Corporate Budget	1,250,000.00	20,000.00 1,250,000.00		for fmd staff with me
9.c	Venue with Mals	SD	NO	NP-53.5 Agency-to-Agency	4th Qtr2022	N/A		4th Qtr2022	Corporate Budget Corporate Budget	1,250,000.00	1,250,000.00		37th PRA Anniversa
	Bus, Airconditioned	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022								pra yuletide celebra
	Bus, Airconditioned	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022 2nd QTR 2022	N/A N/A				126,000.00	126,000.00		for team bldg activit
	Dao, Aliconalitorica	7,00	INU	NP-53.10 Lease of Real Property and	ZIII Q I R 2022	IN/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	80,000.00	80,000.00		for pra sports fest
0.0	Venue with Meals	ASD	NO	Venue	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	1,104,000.00	1,104,000.00		for pra team bldg
				NP-53.10 Lease of Real Property and						, , , , , , , , , , , , ,	.,,		p.a tourn blug
9.f	Vanua with Marris	_{40D}	110			1		Lance to the second sec	I				
9.f	Venue with Meals	ASD	NO	Venue NP-53.10 Lease of Real Property and	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	140,000.00	140,000.00		for pra sports fest

40	In	LIOTE	NO	Commentation Diddies	1st QTR 2022	1st QTR 2022	1st QTR 2022	1st QTR 2022	Cornerate Budget	3,000,000.00		3 000 000 00	for quadrant 29C
	Structured Cabling	ICTD	NO	Competitive Bidding					Corporate Budget	3,000,000.00			Phase II (rebudget)
	Website Development	ICTD	NO	Competitive Bidding	1st QTR 2022			1st QTR 2022	Corporate Budget				
10.c	Installation of Aircon Unit	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	800,000.00			2nd server room in Q29D
10.d	Fire Detection & Suppression	ICTD	NO	Competitive Bidding	1st QTR 2022	1st QTR 2022	1st QTR 2022		Corporate Budget	1,500,000.00			for secondary server
10.e	SIP Trunking Solution	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	540,000.00		540,000.00	digital trunkline-pabx
11	IT Equipment												
		ICTD	NO	Competitive Didding	1st QTR 2022	2nd QTR 2022	2nd QTR 2022	2nd OTD 2022	Corporate Budget	3,500,000.00		3,500,000.00	1 lot - O29D
	File Server	ICTD	NO	Competitive Bidding						2,200,000.00		2,200,000.00	
11.b	Desktop	ICTD	NO	Competitive Bidding	1st QTR 2022				Corporate Budget				
11.c	UPS for Desktop	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022			1st QTR 2022	Corporate Budget	120,000.00		120,000.00	
11.d	Server Rack Cabinet	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A		1st QTR 2022	Corporate Budget	300,000.00			for satellite offices
11.e		ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	750,000.00		750,000.00	10 units (rebudget)
	QR Barcode Scanner with		222							200 000 00		200 000 00	40
	Software	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A		1st QTR 2022	Corporate Budget	200,000.00			10 units (rebudget)
11.g	Memory for Desktop	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A		1st QTR 2022	Corporate Budget	285,000.00			19 units - ram, ddr4, 32gb
11.h	Air Duster, Electric	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A		1st QTR 2022	Corporate Budget	25,000.00			1 unit - rechargeable
11.i	Dot Matrix Printer	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	80,000.00			80columns, 24 pins
11.j	Wireless Intercom, 2 channel	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	10,000.00		10,000.00	for CSO and CSSO
	IT Software/Licenses/												
12	Subscription	l.											
12.a	Adobe Acrobat DC Pro Package	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	300,000.00	300,000.00		11 users
		ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A		1st QTR 2022	Corporate Budget	600,000.00	600,000.00		8 users
12.D	CISCO Webex Meeting Video	טוטו	INU	IN -55.8 - Small value Floculement	131 (4117 2022	170	131 (4117 2022	131 411 2022	Corporate Dudget	300,000.00	000,000.00		
12.c		ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	70,000.00	70,000.00		with existing license
	Managed Cloud Services		NO		1st QTR 2022	1st QTR 2022		1st QTR 2022	Corporate Budget	1,000,000.00	1,000,000.00		renewal/enhancement
12.d	Money Counter w/Dollar	ICTD	NU	Competitive Bidding	151 W I K 2022	131 W 1 K 2022	181 W IK 2022	131 W 1 K 2022	Corporate budget	1,000,000.00	1,000,000.00		TO TO WAIT OF IT IN INCOME.
12 0	Counterfeit	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	40,000.00	40,000.00		updiating maintenance
		ICTD	NO	Direct Contracting	1st QTR 2022	N/A		1st QTR 2022	Corporate Budget	950,000.00	950,000.00		renewal of 1 license
						N/A		1st QTR 2022		400,000.00	400,000.00		renewal of 1 license
12.g	Email Blasting Software File Server MA, Fujitsu Primergy	ICTD	NO	Direct Contracting	1st QTR 2022	IN/A	IST QTR 2022	IST QTR 2022	Corporate Budget	400,000.00	400,000.00		renewar or i licerise
12 h		ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	500,000.00	500,000.00		renewal of service
12.11	File Server MA, Fujitsu Primergy	ICID	140	Direct Contracting	131 (2111 2022	1975	131 Q11 2022	131 Q11 2022	Corporate Budget	000,000.00	000,000.00		701101101101
12.i	RX4770M40 M4	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	800,000.00	800,000.00		2 units
12.1				THE GOLD CHILD FAILED FROM CHILDRE	100 00000		100 001112022	10. 0.11.	corporate Dauget	0.0010.000.000			
12.i	Firewall License, MERAKI MX100	ICTD	NO	Direct Contracting	2nd QTR 2022	N/A	2nd OTR 2022	2nd QTR 2022	Corporate Budget	500,000.00	500,000.00		renewal in main server
12.j	Firewall License, CISCO ASA	ICID	110	Direct Contracting	ZIIG GIIV ZOZZ	14//	ZIIG QTIV ZOZZ	ZIIG QTT ZOZZ	Corporate Badget	000,000.00	000,000.00		
12.k	5525-X	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	800,000.00	800,000.00		server at Q29D
	Firewall License, CISCO ASA with												
12.1	Fire Power	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	200,000.00	200,000.00		interpol connectivity
12.m	CISCO Wireless Access Point	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	300,000.00	300,000.00		6 license - wifi router
													renewal of maintenance
12.n	Money Counter GFS-100 Software	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	35,000.00	35,000.00		agreement
12.0	Network Monitoring Tools	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	500,000.00	500,000.00		renewal of license
	Queue Management System	ICTD	NO	Direct Contracting		N/A			Corporate Budget	200,000.00	200,000.00		renewal of license
		ICTD		NP-53.5 Agency-to-Agency		N/A			Corporate Budget	200,000.00	200,000.00		renewal of license
12.4	Tower Dr. Report Analysis	.5,5	140	Jo.o / igonoy-to-rigonoy	100 9111 2022	1	.0. 911. 2022	.0. 0.11. 2022	20.po.ato Daugot				renewal of license - HO &
12.r	Private Area Network System	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	400,000.00	400,000.00		so
	Anti - Virus. 150 users	ICTD		NP-53.9 - Small Value Procurement	1st QTR 2022	N/A			Corporate Budget	750,000.00	750,000.00		renewal of license
	Anti - Virus, 125 users	ICTD		NP-53.9 - Small Value Procurement		N/A		1st QTR 2022	Corporate Budget	625,000.00	625,000.00		renewal of license
	Lex Libris License Subscription	ICTD	NO	Direct Contracting	1st QTR 2022	N/A		1st QTR 2022	Corporate Budget	70,000.00	70,000.00		5 users
				<u> </u>						500,000.00	500,000.00		renewal of license
12.v	Web Hosting SQL Server User CIASA, Client	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	300,000.00	500,000.00		renewal of license
12 w	Access	ICTD	NO	NP-53.5 Agency-to-Agency	1st QTR 2022	N/A	1st QTR 2022	1st OTR 2022	Corporate Budget	337,500.00	337,500.00		135 licenses
12.W	SQL Server Standard SVR	מוטו	INO	NI -00.0 Agency-to-Agency	131 (211) 2022	17/5	131 (211) 2022	131 Q11 2022	Corporate Dauget	307,000.00	337,330.00		
12.x	Software SA	ICTD	NO	NP-53.5 Agency-to-Agency	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	350,000.00	350,000.00		3 licenses
			· · · · · · · · · · · · · · · · · · ·	,									renewal of license - 2
12.y	Visio Pro Dev Software SA	ICTD	NO	NP-53.5 Agency-to-Agency	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	20,000.00	20,000.00		licenses
12.z	Visual Studio PMSDN User	ICTD	NO	NP-53.5 Agency-to-Agency	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	150,000.00	150,000.00		5 licenses
	Cloud Computing Server	ICTD		NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022		Corporate Budget	250,000.00	250,000.00		subscription
	Accounting Software	FMD		Competitive Bidding		N/A	1st QTR 2022		Corporate Budget	5,000,000.00		5,000.000.00	multi year project - 3 yrs
	Records Management System	ASD		NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022		Corporate Budget	400,000.00		400,000.00	ALL STREET, THE STREET, AND ADDRESS OF THE STREE
	II Vecorus management System	NOD	INO	141 -33.3 - Giriali Value Froculement	131 (211) 2022	13//3	131 (211) 2022	101 02111 2022	Corporate Dudget	100,000.00		100,000.00	
12.1.0							1		CONTRACTOR OF CONTRACTOR AND CONTRACTOR				
	Repair and Maintenance											the Control of Control	
13	Repair and Maintenance Voice Network Upgrade and VOIP									i di la constitution è			
13	Repair and Maintenance	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	700,000.00 350,000.00	700,000.00 350,000.00		repair and maintenance

13.c	CCTV System, IP Based	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	450,000.00	450,000.00		4 SO
	Biometric Lock	ICTD	NO	Competitive Bidding	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	700,000.00	700,000.00		head office & 4 SO
	Repair & Maintenance for Server									500,000,00	500,000,00		4
	Room	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022		Corporate Budget	500,000.00	500,000.00		1 lot
3.f	General Cleaning of AC Unit	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	70,000.00	70,000.00		File Server Room
	IT Equipment (Hardware) & Other Maintenance	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	900,000.00	900,000.00		as the need arises
13.g	IT Software (upgrade/update) &	ICID	NO	INF-55.9 - Small value Procurement	ISL QTR 2022	INA	151 Q1R 2022	151 QTR 2022	Corporate Budget	300,000.00	300,000.00		as the fleed arises
13.h	Other Maintenance	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	500,000.00	500,000.00		as the need arises
	Alternate Internet Connection	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022		Corporate Budget	936,000.00	936,000.00	Corps Depart Fo	НО
10.1	Maintenance of Internet	1012	110	THE CO.S. CHICH VALUE I TOCALCHICIT.	101 01112022	1377	101 Q111 2022	100 00110 2022	Corporate Baaget	000,000.00	000,000.00		
13.j	Conncetion	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	300,000.00	300,000.00		satellite offices
	Maintenance of Fire Detection &												
13.k	Suppression System	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	200,000.00	200,000.00		for Q29B-main server roor
40.1	Office Desiration	ACD.	NO	ND 53.0. Cmall Value Dressurement	various datas	N/A	verious detec	Lucricus datas	Cornerate Budget	1,755,000.00	1.755.000.00		with fumigation and misting as need arises
13.l	Office Building Office Vehicles and other	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	1,733,000.00	1,733,000.00		as fieed affices
13 m	Equipment	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	900,000.00	900,000.00		as need arises
0		1.02					1		To produce a sugar				
13.n	Fire Extinguisher	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	45,000.00	45,000.00		refill of existing extinguished
		CSO, BSO,											
13.0	Office Bldg & Equipment	DSO	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	245,000.00	245,000.00		furniture & fixtures
13.p	Office Transfer Cost	CSO	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	80,000.00	80,000.00		logistics
		BSO, DSO,			23								
13.q	Office Vehicles	cso	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	550,000.00	550,000.00		as need arises
										500,000,00	500,000,00		aditional factures
13.r	Upgrading of PABX	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	500,000.00	500,000.00		aditional features
	0.6	D00	NO	ND 50 0 O O O O O O O O O O O O O O O O O	4-4 OTD 0000	1,1/4	4-4 OTD 0000	4-4 OTD 0000	Comondo Dudos	48,000.00	48,000.00		weekly sched
13.s	Office Disinfection	DSO	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1St Q1R 2022	Corporate Budget	40,000.00	46,000.00		weekly scried
14	OFFICE SUPPLIES & MAERIALS												
14.a	Various Office Supplies	ASD	NO	NP-53.5 Agency-to-Agency	various dates	N/A	various dates	various dates	Corporate Budget	2,445,671.53	2,445,671.53		including covid related
										1,382,820.00	1,382,820.00		not available in PS (with ar
14.b	Various Office Supplies	ASD	NO	Shopping	various dates	I N I / A		various dates	ICorporato Budget I		1 387 870 001		
						N/A	various dates		Corporate Budget				w/o cnas)
	Various Office Supplies	ICTD	NO	Direct Contracting	various dates	N/A	various dates	various dates	Corporate Budget	1,157,660.00	1,157,660.00		consumables
15	After Enrollment Services								 				· · · · · · · · · · · · · · · · · · ·
15	After Enrollment Services Various Activities for the								 				· · · · · · · · · · · · · · · · · · ·
15	After Enrollment Services								 				consumables
15	After Enrollment Services Various Activities for the								 				consumables for event organizer, venue
15	After Enrollment Services Various Activities for the Retirees/Stakeholders								 				consumables for event organizer, venue
15	After Enrollment Services Various Activities for the						various dates	various dates	 				tor event organizer, venue meal, tokens, awards, priz
15	After Enrollment Services Various Activities for the Retirees/Stakeholders Marketers Appreciation and	ICTD	NO	Direct Contracting	various dates	N/A	various dates	various dates	Corporate Budget	1,157,660.00	1,157,660.00		for event organizer, venue meal, tokens, awards, priz décor & styling w/online event mngt
15 1	After Enrollment Services Various Activities for the Retirees/Stakeholders Marketers Appreciation and Reward Activity	CRPD	NO	Direct Contracting	various dates	N/A	various dates	various dates	Corporate Budget	1,157,660.00	1,157,660.00		tor event organizer, venue meal, tokens, awards, priz décor & styling w/online event mngt for event organizer, venue
15 1	After Enrollment Services Various Activities for the Retirees/Stakeholders Marketers Appreciation and Reward Activity Anniversary Celebration Satellite	CRPD	NO NO	Direct Contracting NP-53.9 - Small Value Procurement	various dates 4th Qtr2022	N/A N/A	various dates 4th Qtr2022	various dates 4th Qtr2022	Corporate Budget Corporate Budget	1,157,660.00	1,157,660.00		tor event organizer, venue meal, tokens, awards, priz décor & styling w/online event mngt for event organizer, venue meal, tokens, awards, priz
15 1	After Enrollment Services Various Activities for the Retirees/Stakeholders Marketers Appreciation and Reward Activity	CRPD	NO	Direct Contracting	various dates	N/A	various dates	various dates 4th Qtr2022	Corporate Budget	1,157,660.00	1,157,660.00		tor event organizer, venue meal, tokens, awards, priz décor & styling w/online event mngt for event organizer, venue meal, tokens, awards, priz
15 1	After Enrollment Services Various Activities for the Retirees/Stakeholders Marketers Appreciation and Reward Activity Anniversary Celebration Satellite	CRPD	NO NO	Direct Contracting NP-53.9 - Small Value Procurement	various dates 4th Qtr2022	N/A N/A	various dates 4th Qtr2022	various dates 4th Qtr2022	Corporate Budget Corporate Budget	1,157,660.00	1,157,660.00		tor event organizer, venue meal, tokens, awards, priz décor & styling w/online event mngt for event organizer, venue meal, tokens, awards, priz décor & styling and others
15 1	After Enrollment Services Various Activities for the Retirees/Stakeholders Marketers Appreciation and Reward Activity Anniversary Celebration Satellite	CRPD	NO NO	Direct Contracting NP-53.9 - Small Value Procurement	various dates 4th Qtr2022	N/A N/A	various dates 4th Qtr2022	various dates 4th Qtr2022	Corporate Budget Corporate Budget	1,157,660.00 600,000.00 1,800,000.00	1,157,660.00 600,000.00 1,800,000.00		tor event organizer, venue meal, tokens, awards, priz décor & styling w/online event mngt for event organizer, venue meal, tokens, awards, priz décor & styling and others for event organizer, venue meal, tokens, awards, priz
15 1 15.a	After Enrollment Services Various Activities for the Retirees/Stakeholders Marketers Appreciation and Reward Activity Anniversary Celebration Satellite Office	CRPD CSO, DSO, BSO, CSSO	NO NO	Direct Contracting NP-53.9 - Small Value Procurement	various dates 4th Qtr2022	N/A N/A	various dates 4th Qtr2022	various dates 4th Qtr2022	Corporate Budget Corporate Budget	1,157,660.00	1,157,660.00		tor event organizer, venue meal, tokens, awards, priz décor & styling w/online event mngt for event organizer, venue meal, tokens, awards, priz décor & styling and others for event organizer, venue meal, tokens, awards, priz décor & styling and others
15 1 15.a	After Enrollment Services Various Activities for the Retirees/Stakeholders Marketers Appreciation and Reward Activity Anniversary Celebration Satellite Office Yuletide Celebration of Satellite	CRPD CSO, DSO, BSO, CSSO CSO, DSO, BSO, CSSO	NO NO NO	Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4th Qtr2022 4th Qtr2022 4th Qtr2022	N/A N/A N/A	4th Qtr2022 3rd Qtr 2022 4th Qtr2022	4th Qtr2022 3rd Qtr 2022 4th Qtr2022	Corporate Budget Corporate Budget Corporate Budget Corporate Budget	1,157,660.00 600,000.00 1,800,000.00	1,157,660.00 600,000.00 1,800,000.00		tor event organizer, venue meal, tokens, awards, priz décor & styling w/online event mngt for event organizer, venue meal, tokens, awards, priz décor & styling and others for event organizer, venue meal, tokens, awards, priz décor & styling and others event coor - vanue w/mea
15.a 15.b	After Enrollment Services Various Activities for the Retirees/Stakeholders Marketers Appreciation and Reward Activity Anniversary Celebration Satellite Office Yuletide Celebration of Satellite	CRPD CSO, DSO, BSO, CSSO CSO, DSO,	NO NO	Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4th Qtr2022 3rd Qtr 2022	N/A N/A	4th Qtr2022 3rd Qtr 2022	4th Qtr2022 3rd Qtr 2022 4th Qtr2022	Corporate Budget Corporate Budget Corporate Budget	1,157,660.00 600,000.00 1,800,000.00	1,157,660.00 600,000.00 1,800,000.00		tor event organizer, venue meal, tokens, awards, priz décor & styling w/online event mngt for event organizer, venue meal, tokens, awards, priz décor & styling and others for event organizer, venue meal, tokens, awards, priz décor & styling and others
15.a 15.b 15.c 15.d	After Enrollment Services Various Activities for the Retirees/Stakeholders Marketers Appreciation and Reward Activity Anniversary Celebration Satellite Office Yuletide Celebration of Satellite Office	CRPD CSO, DSO, BSO, CSSO CSO, DSO, BSO, CSSO	NO NO NO	Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022	N/A N/A N/A	4th Qtr2022 3rd Qtr 2022 4th Qtr2022	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022	Corporate Budget Corporate Budget Corporate Budget Corporate Budget	1,157,660.00 600,000.00 1,800,000.00	1,157,660.00 600,000.00 1,800,000.00		tor event organizer, venue meal, tokens, awards, priz décor & styling w/online event mngt for event organizer, venue meal, tokens, awards, priz décor & styling and others for event organizer, venue meal, tokens, awards, priz décor & styling and others event coor - vanue w/meal bus - 25pax
15.a 15.b 15.c 15.d 15.e	After Enrollment Services Various Activities for the Retirees/Stakeholders Marketers Appreciation and Reward Activity Anniversary Celebration Satellite Office Yuletide Celebration of Satellite Office Agritourism Event Management	CRPD CSO, DSO, BSO, CSSO CSO, DSO, BSO, CSSO SD	NO NO NO	Direct Contracting NP-53.9 - Small Value Procurement	4th Qtr2022 4th Qtr2022 4th Qtr2022	N/A N/A N/A N/A	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	1,157,660.00 600,000.00 1,800,000.00 1,800,000.00 102,500.00	1,157,660.00 600,000.00 1,800,000.00 1,800,000.00 102,500.00		tor event organizer, venue meal, tokens, awards, prizidécor & styling w/online event mngt for event organizer, venue meal, tokens, awards, prizidécor & styling and others for event organizer, venue meal, tokens, awards, prizidécor & styling and others event coor - vanue w/meal
15.a 115.b 115.c 115.c 115.d 115.e	After Enrollment Services Various Activities for the Retirees/Stakeholders Marketers Appreciation and Reward Activity Anniversary Celebration Satellite Office Yuletide Celebration of Satellite Office Agritourism Event Management Hiring of Consultants	CRPD CSO, DSO, BSO, CSSO CSO, DSO, BSO, CSSO SD SD	NO NO NO NO	Direct Contracting NP-53.9 - Small Value Procurement	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022 1st QTR 2022	N/A N/A N/A N/A N/A	4th Qtr2022 3rd Qtr 2022 4th Qtr2022 1st QTR 2022 1st QTR 2022	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022 1st QTR 2022	Corporate Budget	1,157,660.00 600,000.00 1,800,000.00 1,800,000.00 102,500.00 112,500.00	1,157,660.00 600,000.00 1,800,000.00 1,800,000.00 102,500.00 112,500.00		tor event organizer, venue meal, tokens, awards, priz décor & styling w/online event mngt for event organizer, venue meal, tokens, awards, priz décor & styling and others for event organizer, venue meal, tokens, awards, priz décor & styling and others event coor - vanue w/mea bus - 25pax venue, meal, bus in laguna
15.a 115.b 115.c 115.d 115.e 116.d	After Enrollment Services Various Activities for the Retirees/Stakeholders Marketers Appreciation and Reward Activity Anniversary Celebration Satellite Office Yuletide Celebration of Satellite Office Agritourism Event Management Hiring of Consultants Consultancy for the 3rd Party CSS	CRPD CSO, DSO, BSO, CSSO CSO, DSO, BSO, CSSO SD SD Corplan	NO NO NO NO NO	Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022 1st QTR 2022 2nd QTR 2022	N/A N/A N/A N/A N/A N/A	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022 2nd QTR 2022	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022 2nd QTR 2022	Corporate Budget	1,157,660.00 600,000.00 1,800,000.00 1,800,000.00 102,500.00 112,500.00 1,000,000.00	1,157,660.00 600,000.00 1,800,000.00 102,500.00 112,500.00 1,000,000.00		tor event organizer, venue meal, tokens, awards, priz décor & styling w/online event mngt for event organizer, venue meal, tokens, awards, priz décor & styling and others for event organizer, venue meal, tokens, awards, priz décor & styling and others event coor - vanue w/mea bus - 25pax venue, meal, bus in lagun customer satisfaction survenue.
15.a 115.b 115.c 115.c 115.d 115.e 116.a 116.a	After Enrollment Services Various Activities for the Retirees/Stakeholders Marketers Appreciation and Reward Activity Anniversary Celebration Satellite Office Yuletide Celebration of Satellite Office Agritourism Event Management Hiring of Consultants Consultancy for the 3rd Party CSS Competency Training	CRPD CSO, DSO, BSO, CSSO CSO, DSO, BSO, CSSO SD SD Corplan ASD	NO NO NO NO NO NO NO	Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022 1st QTR 2022 2nd QTR 2022 3rd Qtr2022	N/A N/A N/A N/A N/A N/A N/A	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022 2nd QTR 2022 3rd Qtr2022	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022 2nd QTR 2022 3rd Qtr2022	Corporate Budget	1,157,660.00 600,000.00 1,800,000.00 1,800,000.00 102,500.00 112,500.00 1,000,000.00 1,856,250.00	1,157,660.00 600,000.00 1,800,000.00 1,800,000.00 102,500.00 112,500.00 1,000,000.00 1,856,250.00		tor event organizer, venue meal, tokens, awards, priz décor & styling w/online event mngt for event organizer, venue meal, tokens, awards, priz décor & styling and others for event organizer, venue meal, tokens, awards, priz décor & styling and others event coor - vanue w/mea bus - 25pax venue, meal, bus in lagunicustomer satisfaction surv for dc's and dm's
15.a 15.b 15.c 15.d 15.e 16.a 16.a 16.b	After Enrollment Services Various Activities for the Retirees/Stakeholders Marketers Appreciation and Reward Activity Anniversary Celebration Satellite Office Yuletide Celebration of Satellite Office Agritourism Event Management Hiring of Consultants Consultancy for the 3rd Party CSS Competency Training Training the Trainer	CRPD CSO, DSO, BSO, CSSO CSO, DSO, BSO, CSSO SD SD Corplan ASD ASD	NO	Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	various dates 4th Qtr2022 3rd Qtr 2022 4th Qtr2022 1st QTR 2022 2nd QTR 2022 3rd Qtr2022 2nd QTR 2022 2nd QTR 2022	N/A N/A N/A N/A N/A N/A N/A N/A N/A	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022 1st QTR 2022 2nd QTR 2022 3rd Qtr2022 2nd QTR 2022	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022 1st QTR 2022 2nd QTR 2022 3rd Qtr2022 2nd QTR 2022	Corporate Budget	1,157,660.00 600,000.00 1,800,000.00 1,800,000.00 102,500.00 112,500.00 1,000,000.00 1,856,250.00 200,000.00	1,157,660.00 600,000.00 1,800,000.00 1,800,000.00 102,500.00 112,500.00 1,000,000.00 1,856,250.00 200,000.00		tor event organizer, venue meal, tokens, awards, priz décor & styling w/online event mngt for event organizer, venue meal, tokens, awards, priz décor & styling and others for event organizer, venue meal, tokens, awards, priz décor & styling and others event coor - vanue w/mea bus - 25pax venue, meal, bus in lagun customer satisfaction sun for dc's and dm's for dc's
15.a 15.b 15.c 15.d 15.e 16.a 16.a 16.b	After Enrollment Services Various Activities for the Retirees/Stakeholders Marketers Appreciation and Reward Activity Anniversary Celebration Satellite Office Yuletide Celebration of Satellite Office Agritourism Event Management Hiring of Consultants Consultancy for the 3rd Party CSS Competency Training	CRPD CSO, DSO, BSO, CSSO CSO, DSO, BSO, CSSO SD SD Corplan ASD	NO NO NO NO NO NO NO	Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022 1st QTR 2022 2nd QTR 2022 3rd Qtr2022 2nd QTR 2022 various dates	N/A	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022 2nd QTR 2022 3rd Qtr2022	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022 2nd QTR 2022 3rd Qtr2022	Corporate Budget	1,157,660.00 600,000.00 1,800,000.00 1,800,000.00 102,500.00 112,500.00 1,000,000.00 1,856,250.00 200,000.00 620,000.00	1,157,660.00 600,000.00 1,800,000.00 1,800,000.00 102,500.00 112,500.00 1,000,000.00 1,856,250.00 200,000.00 620,000.00		for event organizer, venue meal, tokens, awards, priz décor & styling w/online event mngt for event organizer, venue meal, tokens, awards, priz décor & styling and others for event organizer, venue meal, tokens, awards, priz décor & styling and others event coor - vanue w/mea bus - 25pax venue, meal, bus in lagur customer satisfaction sun for dc's and dm's for dc's for dc's
15.a 15.b 15.c 15.c 16.a 16.b 16.c 16.d	After Enrollment Services Various Activities for the Retirees/Stakeholders Marketers Appreciation and Reward Activity Anniversary Celebration Satellite Office Yuletide Celebration of Satellite Office Agritourism Event Management Hiring of Consultants Consultancy for the 3rd Party CSS Competency Training Training the Trainer	CRPD CSO, DSO, BSO, CSSO CSO, DSO, BSO, CSSO SD SD Corplan ASD ASD	NO	Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	various dates 4th Qtr2022 3rd Qtr 2022 4th Qtr2022 1st QTR 2022 2nd QTR 2022 3rd Qtr2022 2nd QTR 2022 2nd QTR 2022	N/A N/A N/A N/A N/A N/A N/A N/A N/A	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022 1st QTR 2022 2nd QTR 2022 2nd QTR 2022 2nd QTR 2022 various dates	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022 1st QTR 2022 2nd QTR 2022 3rd Qtr2022 2nd QTR 2022	Corporate Budget	1,157,660.00 600,000.00 1,800,000.00 1,800,000.00 102,500.00 112,500.00 1,000,000.00 1,856,250.00 200,000.00	1,157,660.00 600,000.00 1,800,000.00 1,800,000.00 102,500.00 112,500.00 1,000,000.00 1,856,250.00 200,000.00		for event organizer, venue meal, tokens, awards, pridecor & styling w/online event mngt for event organizer, venue meal, tokens, awards, pridecor & styling and others for event organizer, venue meal, tokens, awards, pridecor & styling and others event coor - vanue w/meabus - 25pax venue, meal, bus in lagur customer satisfaction sur for dc's and dm's for dc's for dc's
15.a 15.b 15.c 15.d 15.e 16.a 16.b 16.c 16.d	After Enrollment Services Various Activities for the Retirees/Stakeholders Marketers Appreciation and Reward Activity Anniversary Celebration Satellite Office Yuletide Celebration of Satellite Office Agritourism Event Management Hiring of Consultants Consultancy for the 3rd Party CSS Competency Training Training the Trainer GAD Capacity Bldg Training Animated Videos	CRPD CSO, DSO, BSO, CSSO SD SD Corplan ASD ASD	NO	Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022 1st QTR 2022 2nd QTR 2022 3rd Qtr2022 2nd QTR 2022 various dates	N/A	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022 1st QTR 2022 2nd QTR 2022 2nd QTR 2022 2nd QTR 2022 various dates	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022 1st QTR 2022 2nd QTR 2022 2rd QTR 2022 2rd QTR 2022 various dates	Corporate Budget	1,157,660.00 600,000.00 1,800,000.00 1,800,000.00 102,500.00 112,500.00 1,000,000.00 1,856,250.00 200,000.00 620,000.00	1,157,660.00 600,000.00 1,800,000.00 1,800,000.00 102,500.00 112,500.00 1,000,000.00 1,856,250.00 200,000.00 620,000.00		for event organizer, venue meal, tokens, awards, priz décor & styling w/online event mngt for event organizer, venue meal, tokens, awards, priz décor & styling and others for event organizer, venue meal, tokens, awards, priz décor & styling and others event coor - vanue w/mea bus - 25pax venue, meal, bus in lagur customer satisfaction sun for dc's and dm's for dc's for dc's
15.a 15.b 15.c 15.d 15.e 16.a 16.b 16.c 16.d	After Enrollment Services Various Activities for the Retirees/Stakeholders Marketers Appreciation and Reward Activity Anniversary Celebration Satellite Office Yuletide Celebration of Satellite Office Agritourism Event Management Hiring of Consultants Consultancy for the 3rd Party CSS Competency Training Training the Trainer GAD Capacity Bldg Training Animated Videos Printing and Publication	CRPD CSO, DSO, BSO, CSSO SD SD Corplan ASD ASD	NO	Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022 1st QTR 2022 2nd QTR 2022 3rd Qtr2022 2nd QTR 2022 various dates	N/A	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022 1st QTR 2022 2nd QTR 2022 2nd QTR 2022 2nd QTR 2022 various dates	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022 1st QTR 2022 2nd QTR 2022 2rd QTR 2022 2rd QTR 2022 various dates	Corporate Budget	1,157,660.00 600,000.00 1,800,000.00 1,800,000.00 102,500.00 112,500.00 1,000,000.00 1,856,250.00 200,000.00 620,000.00	1,157,660.00 600,000.00 1,800,000.00 1,800,000.00 102,500.00 112,500.00 1,000,000.00 1,856,250.00 200,000.00 620,000.00		for event organizer, venue meal, tokens, awards, priz décor & styling w/online event mngt for event organizer, venue meal, tokens, awards, priz décor & styling and others for event organizer, venue meal, tokens, awards, priz décor & styling and others event coor - vanue w/mea bus - 25pax venue, meal, bus in lagur customer satisfaction sun for dc's and dm's for dc's for dc's
15.a 15.b 15.c 15.c 16.a 16.a 16.c 16.c 16.c	After Enrollment Services Various Activities for the Retirees/Stakeholders Marketers Appreciation and Reward Activity Anniversary Celebration Satellite Office Yuletide Celebration of Satellite Office Agritourism Event Management Hiring of Consultants Consultancy for the 3rd Party CSS Competency Training Training the Trainer GAD Capacity Bldg Training Animated Videos Printing and Publication Printing of GAD Orientation	CRPD CSO, DSO, BSO, CSSO CSO, DSO, BSO, CSSO SD COrplan ASD ASD ASD Corplan .	NO N	Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022 2nd QTR 2022 3rd Qtr2022 2nd QTR 2022 various dates 2nd QTR 2022	N/A	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022 1st QTR 2022 2nd QTR 2022 2nd QTR 2022 various dates 2nd QTR 2022	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022 1st QTR 2022 2nd QTR 2022 2rd QTR 2022 2rd QTR 2022 various dates 2nd QTR 2022	Corporate Budget Corporate Budget	1,157,660.00 600,000.00 1,800,000.00 1,800,000.00 102,500.00 112,500.00 1,000,000.00 1,856,250.00 200,000.00 620,000.00 250,000.00	1,157,660.00 600,000.00 1,800,000.00 1,800,000.00 102,500.00 112,500.00 1,856,250.00 200,000.00 620,000.00 250,000.00		for event organizer, venue meal, tokens, awards, priz décor & styling w/online event mngt for event organizer, venue meal, tokens, awards, priz décor & styling and others for event organizer, venue meal, tokens, awards, priz décor & styling and others event coor - vanue w/mea bus - 25pax venue, meal, bus in lagun customer satisfaction sun for dc's and dm's for dc's for dc's
15.a 15.b 15.c 15.c 15.d 15.e 16.a 16.b 16.c 16.d 16.e 17.a	After Enrollment Services Various Activities for the Retirees/Stakeholders Marketers Appreciation and Reward Activity Anniversary Celebration Satellite Office Yuletide Celebration of Satellite Office Agritourism Event Management Hiring of Consultants Consultancy for the 3rd Party CSS Competency Training Training the Trainer GAD Capacity Bldg Training Animated Videos Printing and Publication	CRPD CSO, DSO, BSO, CSSO SD SD Corplan ASD ASD	NO	Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022 1st QTR 2022 2nd QTR 2022 3rd Qtr2022 2nd QTR 2022 various dates	N/A	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022 1st QTR 2022 2nd QTR 2022 2nd QTR 2022 2nd QTR 2022 various dates	4th Qtr2022 4th Qtr2022 4th Qtr2022 1st QTR 2022 1st QTR 2022 2nd QTR 2022 2rd QTR 2022 2rd QTR 2022 various dates	Corporate Budget	1,157,660.00 600,000.00 1,800,000.00 1,800,000.00 102,500.00 112,500.00 1,000,000.00 1,856,250.00 200,000.00 620,000.00	1,157,660.00 600,000.00 1,800,000.00 1,800,000.00 102,500.00 112,500.00 1,000,000.00 1,856,250.00 200,000.00 620,000.00		for event organizer, venue meal, tokens, awards, priz décor & styling w/online event mngt for event organizer, venue meal, tokens, awards, priz décor & styling and others for event organizer, venue meal, tokens, awards, priz décor & styling and others event coor - vanue w/meal bus - 25pax venue, meal, bus in lagunate customer satisfaction surver for dc's and dm's for dc's for QMS documented info

18	CAPITAL OUTLAY												
										1 006 120 00			standatione workstation, lateral file, vault, split type AC, win type AC, exec table, supply & installtion door for HO and SO, pharmaceutical
	Office Equipment	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	1,096,120.00 36,000.00			covid related item
		DSO	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	N/A	1st Qtr 2022	1st Qtr 2022	Corporate Budget			50.000.00	
18.c		CSO	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	N/A	1st Qtr 2022	1st Qtr 2022	Corporate Budget	50,000.00		10,000.00	
18.d	0	OBS	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	N/A	1st Qtr 2022	1st Qtr 2022	Corporate Budget	10,000.00		50,000.00	
18.e	Conference Microphone System	OBS	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	N/A	1st Qtr 2022	1st Qtr 2022	Corporate Budget	50,000.00			
	Safety Vault	PD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	N/A	1st Qtr 2022	1st Qtr 2022	Corporate Budget	80,000.00		80,000.00	1 unit
	Office Bldg and Leasehold Improvement								Corporate Budget	- I			
19.a	Transfer of Lease of Ofice Space	DSO	NO	NP-53.10 Lease of Real Property and Venue	3rd Qtr2022	3rd Qtr2022	3rd Qtr2022	3rd Qtr2022	Corporate Budget	450,000.00	450,000.00		new office space
19.b	Transfer of Lease of Ofice Space	cso	NO	NP-53.10 Lease of Real Property and Venue	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	850,000.00	850,000.00		office renovation with design and euipment
19.c	Transfer Cost	cso	NO	NP-53.10 Lease of Real Property and Venue	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	80,000.00	80,000.00		to another office
19.d	Leasehold Improvement	ASD	NO	Competitive Bidding	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	3,936,397.30		3,936,397.30	Q29C area
	Ad Placement of Vacancy in Newspaper and Online Posting	ASD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	N/A	various dates	various dates	Corporate Budget	50,000.00	50,000.00		as need arises
21	SECURITY SERVICES	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	500,000.00	500,000.00		1 year
		ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	594,000.00	594,000.00		for regular employees
23	COVID Swab Test & COVID Vaccines	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	983,800.00	983,800.00		all employees
24	DRUGS AND MEDICINES	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	720,000.00	720,000.00		vitamin c
	OFFSITE STORAGE	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	300,000.00	300,000.00		for 1 year
	Other Professional Services (Manpower Agency)	ASD	NO	Competitive Bidding	3rd Qtr2022	3rd Qtr2022	4th Qtr2022	4th Qtr2022	Corporate Budget	28,948,844.86	28,948,844.86		agency for JO employees
27	DRINKING WATER	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	119,250.00	119,250.00		for 1 year
	Translation of Promotional Materials	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	200,000.00	200,000.00		flyers/brochures
29	HRIS and Payroll System	ASD	NO	Competitive Bidding	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	Corporate Budget	1,000,000.00	1,000,000.00		new system
			NO										
	TOTAL									157,095,413.69	130,126,896.39	26,968,517.30	

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- On leave -Atty. Antonio V. Rivera Annalyn A. Eria

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BAC, Chairperson

Atty Bienvenido K. Chy

Head of Procuring Entity

PRA-BA-APPL-007

Issue No.: 002

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